

**RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 18-33**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE TOWN OF FORT MYERS BEACH,
LEE COUNTY, FLORIDA FOR FISCAL YEAR 2018-2019; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Section 200.065, Florida Statutes establishes the method of determining and levying an ad valorem millage rate and adopting a budget for all taxing authorities in the State of Florida; and

WHEREAS, following due notice, on September 24, 2018, the Town Council held the required final public hearing and, following public input, adopted the Town operating budgets, capital budget and fee schedule for fiscal year 2018-2019.

IT IS HEREBY RESOLVED BY THE TOWN OF FORT MYERS BEACH AS FOLLOWS:

Section 1. Adoption of Budget.

The Town Council does hereby adopt the annual budget for fiscal year 2018-2019. A copy of the budget summary is attached hereto and incorporated herein as Exhibit "A".

Section 2. Adoption of Capital Improvements.

The Town Council does hereby adopt the capital improvement plan for fiscal year 2018-2019. A copy of the capital improvement budget is attached hereto and incorporated herein as Exhibit "B".

Section 3. Adoption of Fee Schedule.

The Town Council does hereby adopt the fee schedule for fiscal year 2018-2019. A copy of the fee schedule is attached hereto and incorporated herein as Exhibit "C".

Section 4. Effective Date. This resolution, budget, capital improvement plan and fee schedule shall take effect immediately upon its adoption by the Town Council of the Town of Fort Myers Beach for fiscal year beginning October 1, 2018.

The foregoing Resolution was adopted by the Town Council upon a motion by Mayor Gore and seconded by Council Member Boback and upon being put to a roll call vote, the result was as follows:

Tracey Gore, Mayor	AYE	Joanne Shamp, Vice Mayor	AYE
Dennis C. Boback, Council Member	AYE	Bruce Butcher, Council Member	AYE
Anita Cereceda, Council Member	AYE		

DULY PASSED AND ADOPTED on this 24th day of September 2018.

ATTEST:

TOWN OF FORT MYERS BEACH

By: 
Michelle Mayher, Town Clerk

By: 
Tracey Gore, Mayor

Approved as to form by:

By: 
Peterson Law Group, Town Attorney

BUDGET SUMMARY
TOWN OF FORT MYERS BEACH - FISCAL YEAR 2018-2019
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF FORT MYERS BEACH ARE 7.8% MORE THAN
LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund .8700

	GENERAL FUND	SPECIAL REVENUE	ENTERPRISE FUNDS	CAPITAL PROJECTS	TOTAL BUDGET
Estimated Revenues					
Ad Valorem - Operating Millage	0.8700 \$ 2,868,100	-	-	-	\$ 2,868,100
Other Taxes	1,297,240	400,000	-	-	1,697,240
Licenses & Permits	158,535	-	-	-	158,535
Intergovernmental	790,500	51,500	-	-	842,000
Charges for Services	2,041,100	510,560	6,405,795	-	8,957,455
Fines & Forfeitures	22,000	-	-	-	22,000
Road Impact	-	-	-	-	-
Park Impact	-	-	-	-	-
Miscellaneous	67,000	20,000	-	-	87,000
Grants and Other	-	1,340,970	-	-	1,340,970
Bond Proceeds/Loan	-	-	-	-	-
Transfers in	500,000	336,140	450,000	846,825	2,132,965
Total Revenues (sources)	\$ 7,744,475	\$ 2,659,170	\$ 6,855,795	\$ 846,825	18,106,265
Fund Balance & Reserves	1,875,717	1,931,529	3,651,770	41,276	7,500,292
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 9,620,192	\$ 4,590,699	\$ 10,507,565	\$ 888,101	\$ 25,606,557
Estimated Expenditures					
General Government	\$ 2,504,205	-	-	-	\$ 2,504,205
Physical Government	1,874,395	984,620	-	-	2,859,015
Transportation	-	382,640	1,444,935	-	1,827,575
Protective Services	159,010	510,560	-	-	669,570
Parking	476,090	-	-	-	476,090
Community Development	319,100	-	-	-	319,100
Culture/Recreation	1,439,850	209,350	-	-	1,649,200
Water Utility	-	-	4,808,295	-	4,808,295
Capital Improvements	-	147,000	-	846,825	993,825
Transfers out	240,000	-	394,800	-	634,800
Debt Services	-	-	602,565	-	602,565
Transfers out	971,825	425,000	-	-	1,396,825
Total Expenditures (uses)	\$ 7,744,475	\$ 2,659,170	\$ 6,855,795	\$ 846,825	18,106,265
Fund Balance & Reserves	1,875,717	1,931,529	3,651,770	41,276	7,500,292
TOTAL EXPENSES, TRANSFERS & BALANCES	\$ 9,620,192	\$ 4,590,699	\$ 10,507,565	\$ 888,101	\$ 25,606,557

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE
ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

**RESOLUTION OF THE LOCAL PLANNING AGENCY OF THE
TOWN OF FORT MYERS BEACH FLORIDA
RESOLUTION NUMBER 2018-004
Proposed FY2018-2019
Capital Improvements Plan**

WHEREAS, the existence of the Local Planning Agency (LPA) is mandated by Florida Statutes Section 163.3174 and the specific functions, powers, and duties of the LPA are set forth in Chapter 163, Florida Statutes, and the Town of Fort Myers Beach Land Development Code (LDC) Section 34-120, and the Town Comprehensive Plan; and

WHEREAS, Policy 11-A-2 of the Town Comprehensive Plan requires the Town Manager to develop, on an annual basis, a proposed capital improvement program (CIP) which is based on a review of existing Town facilities, level of service standards, current and projected deficiencies, and capital needs as identified in the Comprehensive Plan; and

WHEREAS, the Town Manager in conjunction with staff have calculated the Renewal and Replacement (R&R) costs of all of the Town's assets and based upon each items service life have established an annual "R&R" amount to insure adequate funds are available if Town Council authorizes the Replacement; and

WHEREAS, pursuant to Comprehensive Plan Policy 11-A-2 and LDC Section 34-120(5) the LPA is required to review the proposed CIP on an annual basis and make a recommendation to the Town Council concerning the CIP's consistency with the Town's Comprehensive Plan; and

WHEREAS, following public notice, as required by law, the LPA, at its regularly scheduled meeting of September 17, 2018 conducted its required review of the Town Manager's proposed 2018-2019 CIP, which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE LPA OF THE TOWN OF FORT MYERS BEACH, FLORIDA, as follows:

- 1) The LPA hereby recommends that the Town Council find the attached proposed 2018-2019 CIP Budget consistent with the Town of Fort Myers Beach Comprehensive Plan.
- 2) The LPA specifically finds that the following items from the proposed 2018-2019 CIP are not consistent with the Town of Fort Myers Beach Comprehensive Plan policies and objectives: **None**

The foregoing Resolution was adopted by the LPA upon a motion by LPA Member Megan Heil and seconded by LPA Member Scott Safford and upon being put to a vote, the result was as follows:

Hank Zuba, Chair	absent	Dan Hughes, Vice Chair	absent
Megan Heil, Member	aye	Dan Hendrickson, Member	aye
Jane Plummer, Member	aye	Scott Safford, Member	aye
Lorrie Wolf, Member	absent		

DULY PASSED AND ADOPTED this 17th day of September, 2018.

LOCAL PLANNING AGENCY OF THE
TOWN OF FORT MYERS BEACH

ATTEST:

By: 
Dan Hendrickson, LPA Vice Chair

By: 
Michelle Mayher, Town Clerk

Approved as to Legal Sufficiency


Peterson Law Group, Town / LPA Attorney

Town of Fort Myers Beach
- Comparison Actual and Budget by Projects
40 - Capital

From 10/1/2017 Through 6/30/2019

		FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
Expenses						
Finance						
Financial Software	16 003	0.00	0.00	1,500.00	0.00	0.00
General Government	19					
NON APPLICABLE	000	0.00	0.00	0.00	0.00	15,000.00
Information Technology Hardware & Software	021	0.00	0.00	84,050.80	35,000.00	35,000.00
Town Hall Remodeling	088	0.00	0.00	8,909.16	25,000.00	25,000.00
Town Hall Roof	089	0.00	0.00	32,119.41	150,000.00	0.00
Town Hall Information Technology	100	0.00	0.00	28,485.00	50,000.00	50,000.00
Remodelling of Restrooms	104	0.00	0.00	11,240.00	0.00	0.00
Community Development	20					
2 Pick Up Trucks	011	0.00	0.00	0.00	4,200.00	4,200.00
Public Works Admin	30					
Mobile Radio Replacement	157	0.00	0.00	0.00	0.00	48,000.00
Public Works Maintenance	31					
NON APPLICABLE	000	185,584.46	0.00	1,216.25	0.00	0.00
Isuzu Truck	005	0.00	0.00	0.00	17,000.00	17,000.00
Club Car	006	0.00	0.00	9,770.80	3,000.00	3,000.00
Bucket Truck	007	0.00	0.00	0.00	10,300.00	10,300.00
Ford Explorer	008	0.00	0.00	0.00	3,000.00	3,000.00
4x2 Super Duty Utility Truck	009	0.00	0.00	0.00	2,800.00	2,800.00
Pick Up Truck	010	0.00	0.00	0.00	2,100.00	2,100.00
Street Sweeper Tennant Type	022	0.00	0.00	0.00	7,000.00	7,000.00
(2) Trailers	023	0.00	0.00	0.00	2,290.00	2,290.00
Bobcat S-175 Skidsteer	024	0.00	0.00	0.00	5,000.00	5,000.00
Emergency Communication Trailer	025	0.00	0.00	0.00	5,000.00	5,000.00
ANDH Tropic Trailer	026	0.00	0.00	0.00	500.00	500.00
Dixie Chopper 2750 Lawn Mower	027	0.00	0.00	0.00	2,100.00	2,100.00
Public Works Various Projects	084	0.00	0.00	4,175.00	7,000.00	7,000.00
Parking Lot Lights at Town Hall	090	0.00	0.00	14.40	0.00	2,000.00
Town Hall Extension Overhead Upgrade	091	0.00	0.00	0.00	0.00	20,000.00
Traffic Signs and Markings	093	0.00	0.00	465.00	25,000.00	25,000.00
Holiday Decorations	094	0.00	0.00	0.00	2,000.00	2,000.00
Sidewalk Program	095	0.00	0.00	124.95	50,000.00	50,000.00
Time Square Pavers	096	0.00	0.00	0.00	25,000.00	25,000.00
Time Square Electrical	097	0.00	0.00	282.00	25,000.00	25,000.00
P.W. Maintenance Sheds	150	0.00	0.00	30,281.00	0.00	0.00
Mini Excavator	158	0.00	0.00	0.00	0.00	38,150.00

Town of Fort Myers Beach
 - Comparison Actual and Budget by Projects
 40 - Capital
 From 10/1/2017 Through 6/30/2019

		FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
159	Bayside Seawall	0.00	0.00	0.00	0.00	100,000.00
161	Landscaping, Restoration of Gateways etc	0.00	0.00	0.00	0.00	50,000.00
32	Time Square					
156	Time Square Improvement	0.00	0.00	0.00	0.00	32,000.00
33	Maritime					
000	NON APPLICABLE	0.00	0.00	0.00	29,000.00	0.00
001	Public Docks	0.00	37,533.02	6,928.75	0.00	6,500.00
012	Poontoon Boat	0.00	0.00	0.00	4,200.00	4,200.00
013	Poontoon Boat Trailer	0.00	0.00	0.00	215.00	215.00
014	Club Car Carry-All 1700	0.00	0.00	0.00	3,000.00	3,000.00
085	Mooring Buoys - Balls	0.00	0.00	0.00	2,000.00	2,000.00
086	Mooring Pennant Lines	0.00	0.00	0.00	2,500.00	2,500.00
087	Mooring Shackles	0.00	0.00	0.00	500.00	500.00
092	Exterior Bay Removal	0.00	0.00	0.00	0.00	20,000.00
098	Bayside Park	0.00	0.00	0.00	25,000.00	25,000.00
099	Dingy Docks	0.00	0.00	46,459.01	32,000.00	3,000.00
14		0.00	0.00	0.00	0.00	3,000.00
34	Parking Meter Operations					
000	NON APPLICABLE	0.00	0.00	450.00	0.00	0.00
015	Parking Club Car Carry All	0.00	0.00	0.00	3,000.00	3,000.00
028	Parking - Utility Trailer	0.00	0.00	0.00	125.00	125.00
142	Pay Stations & Meter Replacements	0.00	0.00	0.00	25,000.00	25,000.00
50	Bay Oaks Recreations Center					
004	Bay Oaks Tennis/Gym Floor	0.00	140,395.00	0.00	0.00	0.00
016	Kubota RTV 900	0.00	0.00	0.00	1,875.00	1,875.00
017	(2) 16 Passenger Van	0.00	0.00	0.00	7,500.00	7,500.00
018	6 Passenger Golf Cart	0.00	0.00	0.00	3,000.00	3,000.00
033	Toro Sanpro 3020	0.00	0.00	0.00	2,600.00	2,600.00
034	Toro Groundmaster 3500 Type	0.00	0.00	0.00	2,600.00	4,600.00
035	(2) Scoreboards - Inside Court	0.00	0.00	0.00	690.00	690.00
036	Indoor Cycle Trainer	0.00	0.00	0.00	205.00	205.00
037	(2) Portable Basketball Goals	0.00	0.00	0.00	320.00	320.00
038	(4) Bleacher Sets	0.00	0.00	0.00	400.00	400.00
039	(10) 2 person Kayaks	0.00	0.00	0.00	900.00	900.00
040	(2) Soccer Goals, Net and Frame	0.00	0.00	0.00	400.00	400.00
041	Picnic Tables	0.00	0.00	0.00	800.00	800.00
042	Folding Chairs and Carts	0.00	0.00	0.00	400.00	420.00
043	Folding Tables and Carts	0.00	0.00	0.00	630.00	630.00

Town of Fort Myers Beach
- Comparison Actual and Budget by Projects
40 - Capital

From 10/1/2017 Through 6/30/2019

	FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
044 Cardio Equipment for Fitness Center	0.00	0.00	0.00	1,600.00	1,600.00
045 Stairmaster	0.00	0.00	0.00	130.00	130.00
046 Stationary Bikes	0.00	0.00	0.00	150.00	150.00
047 Leg Extension Machine	0.00	0.00	0.00	145.00	145.00
048 Seated Leg Curl	0.00	0.00	0.00	145.00	145.00
049 Shoulder Press	0.00	0.00	0.00	200.00	200.00
050 Lateral Pull Down	0.00	0.00	0.00	135.00	135.00
051 Weight Bench	0.00	0.00	0.00	300.00	300.00
052 Chest Press	0.00	0.00	0.00	200.00	200.00
053 Rear Delt/Pect Fly	0.00	0.00	0.00	145.00	145.00
054 Abdominal Board	0.00	0.00	0.00	100.00	100.00
055 Indoor Cycle Trainer	0.00	0.00	0.00	390.00	390.00
056 Scoreboards - Outdoor Fields	0.00	0.00	0.00	1,800.00	1,800.00
057 Signage - Exterior Entry	0.00	0.00	0.00	750.00	750.00
058 Indoor Court Netting - Ceiling	0.00	0.00	0.00	300.00	300.00
059 Knee Raise Power Tower	0.00	0.00	0.00	115.00	115.00
101 Shades over Bleachers	0.00	0.00	0.00	850.00	850.00
109 Replacement of Bay Oaks Roof	0.00	0.00	0.00	6,600.00	6,600.00
110 Computer & Power Source Cart	0.00	0.00	0.00	700.00	700.00
111 Garage Door Replacement	0.00	0.00	0.00	400.00	400.00
112 Basketball Goals	0.00	0.00	0.00	360.00	360.00
113 Senior Rom Garage door Upgrade	0.00	0.00	0.00	300.00	300.00
114 Fire Suppression System	0.00	0.00	0.00	250.00	250.00
115 Gym Entrance Replacement	0.00	0.00	0.00	175.00	175.00
116 Shade Structure by Tennis Court	0.00	0.00	0.00	400.00	400.00
117 Playground Apparatus Replacement	0.00	0.00	0.00	2,250.00	2,250.00
118 Sheds	0.00	0.00	0.00	225.00	225.00
119 Irrigation System	0.00	0.00	0.00	1,900.00	1,900.00
120 Batting Cages	0.00	0.00	0.00	200.00	200.00
121 Fencing around Facility	0.00	0.00	0.00	9,100.00	9,250.00
122 Walkway Lighting	0.00	0.00	0.00	1,250.00	1,250.00
123 Field Lighting	0.00	0.00	0.00	7,000.00	7,000.00
124 Rope & Outdoor Obstacle Course	0.00	0.00	0.00	1,200.00	1,200.00
125 Purchase Senior Center Property	0.00	0.00	0.00	10,000.00	10,000.00
126 Lift Station Replacement	0.00	0.00	0.00	250.00	250.00
127 Tennis & Basketball Court Lighting	0.00	0.00	0.00	1,500.00	1,500.00
129 Concession Stand Building	0.00	0.00	0.00	475.00	475.00
130 Roof - BORG	0.00	0.00	0.00	500.00	500.00

Town of Fort Myers Beach
- Comparison Actual and Budget by Projects
40 - Capital

From 10/1/2017 Through 6/30/2019

	FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
147	0.00	0.00	0.00	2,250.00	2,250.00
148	0.00	0.00	0.00	210.00	210.00
149	0.00	0.00	0.00	425.00	425.00
151	0.00	0.00	24,374.00	0.00	0.00
160	0.00	0.00	0.00	0.00	30,000.00
51					
000	34,061.00	0.00	0.00	0.00	0.00
002	0.00	13,860.00	0.00	0.00	0.00
029	0.00	0.00	6,935.00	700.00	700.00
030	0.00	0.00	0.00	1,400.00	1,400.00
031	0.00	0.00	4,974.75	210.00	210.00
032	0.00	0.00	0.00	8,000.00	8,000.00
102	0.00	0.00	0.00	4,250.00	4,250.00
103	0.00	0.00	0.00	4,020.00	2,000.00
104	0.00	0.00	0.00	1,500.00	1,500.00
105	0.00	0.00	8,856.67	2,000.00	2,000.00
106	0.00	0.00	0.00	7,500.00	7,500.00
107	0.00	0.00	0.00	500.00	500.00
108	0.00	0.00	0.00	130.00	130.00
128	0.00	0.00	0.00	4,250.00	4,250.00
131	0.00	0.00	0.00	1,000.00	1,000.00
132	0.00	0.00	0.00	100.00	100.00
70					
000	235,750.70	35,403.29	0.00	0.00	0.00
133	0.00	0.00	3,495.00	2,220.00	2,220.00
134	0.00	0.00	0.00	555.00	555.00
135	0.00	0.00	0.00	1,110.00	1,110.00
136	0.00	0.00	0.00	555.00	555.00
71					
000	424.51	0.00	0.00	0.00	0.00
137	0.00	0.00	4,995.00	1,000.00	1,000.00
138	0.00	0.00	0.00	500.00	500.00
139	0.00	0.00	0.00	500.00	500.00
140	0.00	0.00	690.00	500.00	500.00
75					
000	9,691.92	0.00	0.00	0.00	0.00
140	0.00	0.00	6,824.94	0.00	0.00

Town of Fort Myers Beach
 - Comparison Actual and Budget by Projects
 40 - Capital
 From 10/1/2017 Through 6/30/2019

	FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
Total Expenses	465,512.59	227,191.31	327,616.89	705,025.00	861,825.00
Total Revenue over Expenses	(465,512.59)	(227,191.31)	(327,616.89)	(705,025.00)	(861,825.00)

Town of Fort Myers Beach
- Comparison Actual and Budget by Projects
50 - Water Utility
From 10/1/2017 Through 6/30/2019

		FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
Expenses						
	40					
Water Services						
NON APPLICABLE	000	0.00	66,550.00	12,900.00	310,000.00	0.00
Water Fund Pick Up Truck	019	0.00	0.00	1,540.00	2,000.00	2,000.00
(2) Transit Connect Vans	020	0.00	0.00	0.00	5,000.00	5,000.00
South Booster Station Tank	060	0.00	0.00	0.00	2,500.00	2,500.00
South Booster Station A/C Unit	061	0.00	0.00	0.00	110.00	110.00
South Booster Station Tank	062	0.00	0.00	0.00	400.00	400.00
Security System						
Pumps 701,702 & 703	063	0.00	0.00	0.00	2,495.00	1,565.00
Auto Fill Valve	064	0.00	0.00	0.00	1,000.00	1,480.00
Catepillar Generator	065	0.00	0.00	0.00	2,500.00	2,500.00
Chlorine Analyzer	066	0.00	0.00	0.00	370.00	300.00
North Booster Station A/C Unit	069	0.00	0.00	0.00	30.00	30.00
Pumps 502 & 503	070	0.00	0.00	0.00	1,500.00	1,500.00
Hach CL 17	071	0.00	0.00	0.00	185.00	185.00
Pumps 402 & 401	072	0.00	0.00	0.00	2,000.00	2,000.00
(2) Hand Held Meter Readers	073	0.00	0.00	0.00	1,570.00	1,570.00
Hand Held Charging Cradle	074	0.00	0.00	0.00	115.00	115.00
Neptune R900 Belt Clip	075	0.00	0.00	0.00	620.00	620.00
Transceiver						
Pitney Bowes DL 200 Letter Opener	076	0.00	0.00	0.00	0.00	490.00
Valve Boss Model 70.12	077	0.00	0.00	0.00	330.00	330.00
Telescopic Valve Wrench	078	0.00	0.00	0.00	65.00	65.00
Radiodetection Receiver & Transmitter	079	0.00	0.00	0.00	900.00	540.00
Miscellaneous Tools	080	0.00	0.00	0.00	3,000.00	3,000.00
Meter Replacement Pogrom	081	0.00	0.00	0.00	34,480.00	35,000.00
Radiodetection Receiver & transmitter	082	0.00	0.00	0.00	540.00	900.00
Pressure Transmitter/mini PLC	083	0.00	0.00	0.00	500.00	500.00
Water System Replacement - Time Square	141	0.00	0.00	2,973,408.20	150,000.00	150,000.00
Water Line Replacement Program	152	0.00	0.00	0.00	0.00	50,000.00
PLC - Chlorine Analyzer	153	0.00	0.00	0.00	0.00	10,000.00
VRB Pumps	154	0.00	0.00	0.00	0.00	30,000.00
SW Project - Basin Based HMPG 1609	701	0.00	0.00	0.00	490.00	0.00
SW Project-Side Streets	706	0.00	0.00	127,097.32	0.00	0.00

Town of Fort Myers Beach
 - Comparison Actual and Budget by Projects
 50 - Water Utility
 From 10/1/2017 Through 6/30/2019

	FY 2016 Actual	FY 2017 Actual	FY 2018 YTD Actual	2018 Budget	FY 2019 Proposed Budget
Total Expenses	0.00	66,550.00	3,114,945.52	522,700.00	302,700.00
Total Revenue over Expenses	0.00	(66,550.00)	(3,114,945.52)	(522,700.00)	(302,700.00)

Exhibit C Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

TOWN CLERK						
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided		\$0.25				
Certification of document & duplication of audio		\$5.00				
Extensive services beyond 30 minutes		Hourly Rate				
Code of Ordinances/Land Development Code		Online/ May be purchased from Municode directly				
Comprehensive Plan		cost + 5% once EAR is completed/ as limited by statute				
TOWN HALL RENTAL						
Town Hall Meeting Room Rental - No Audio/Visual		\$30.00 per hour per staff/ security				
Town Hall Meeting Room Rental - Audio/Visual Per Hour Cost		\$150.00				
Town Hall Meeting Room Rental Public Works Set Up/Cleanup Fee Per Day		\$150.00				
ADMINISTRATIVE ACTIONS						
Administrative COP		\$1,000.00				
Administrative Setback Variance		\$750.00				
Wireless Communication Facility		\$1,500.00				
Single-Family Minimum Use Determinations (MUD)		\$350.00				
Appeal		\$100.00				
Accessory Apartment Determination (AAD) - why charge more than MUD?		\$350.00				
Base Flood Elevation Determination Letter (FED) BFE		\$25.00				
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or AI)		\$50.00				
Zoning Verification Letter (ZVL)		\$250.00				
Administrative Interpretation (ADI)		\$250 + \$100 for each additional issue/question				
Joint-use parking lot approvals		\$300.00				
Certificate of Use - Commercial		\$100.00				
Temporary Use Permit		\$100.00				
Home Occupation Certificate		\$25.00				
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees		\$100 + building permit fees as applicable + \$25.00 each additional				
Temporary Sign Permit (i.e. business opening signs)		\$50.00				
Garage Sale Permit		\$10.00				
Administrative Relief		\$500.00				
Pre-Application meetings (1st one No Charge)		\$250 + hourly costs for time over 1hr				
All Grant processing fees		\$500.00				
Town Council Hearings and Appeals		\$1,000.00				
PD Administrative Amendment		\$1,500.00				
Development Agreement-Original Agreement		\$5,000.00				
Advertising Costs - Additional		at cost + 10%				
Development Agreement-Amendment		\$2,500.00				
Advertising Costs - Additional		at cost + 10%				

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

REGISTRATIONS & YEARLY RENEWALS		INITIAL	YEARLY RENEWAL
Displays, Rentals and Permits		\$150.00	\$125.00
Contractor Registration / yearly renewal		\$25.00	\$25.00
Driveway re-inspection		\$25.00	
REVIEW FEES			
Zoning Review		\$100.00	
Floodplain Review	\$100.00 + \$50.00 each submittal		
Environmental Review	after the 2nd	\$100.00	
Re-inspection Fee		\$50.00	
FMB Review Fee		\$25.00	
FMB Review -Resubmittal	\$50.00 each submittal after the 2nd		
Parking Lot Permit	resubmittal		
Parking Lot Yearly Inspection Fee	Per Code	\$50.00	
LIMITED DEVELOPMENT ORDER			
Type 1a: Cumulative addition or enlargement of an existing impervious area.	Type 1a: \$500/Type 1b: \$350		
Reseal or Restripe		\$200.00	
Type 2: Any out-of-door recreational facilities, provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.		\$350.00	
Type 3: Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision.	\$350 residential splits/\$500 commercial splits		
Type 4: Any single building accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-3271(b).		\$500.00	
Type 5: Any improvements for public water access purposes in town-owned or town-maintained rights-of-way.		\$350.00	
Type 6: Any development for fenced or screened outdoor storage as defined in Ch. 34.		\$350.00	
Type 7: The installation of new utility lines in existing right-of-ways.		\$1,100.00	
Type 8: Any other improvement to land determined by the director to have insignificant impacts on public facilities.		\$1,100.00	
LDO Amendment		\$50.00	
Resubmittal		\$100.00	
PUBLIC HEARING			
Rezoning (conventional)	\$5800/+\$250 acre over 1 acre		
Special Exception	\$3800/\$3300 for amendment		
Variance (residential)		\$1,800.00	
Additional Variance		\$500.00	
Variance (non-residential)		\$2,800.00	
Additional Variance		\$700.00	
Application for land development code text amendment*		\$2,800.00	
Per Added section	if actual charge		
Comprehensive Plan FLUM amendment*		\$5,800.00	
Per Added acre	if actual charge		
Per Additional acre		\$1,000.00	
Comprehensive Plan text amendment*		\$5,800.00	
Per Added policy	if actual charge		
Comprehensive Plan Small Scale Amendment			
Placement of Fill		\$1,000.00	
With drainage plan		\$700.00	
Creation of cooperative or condo units (2 units)		N/C Staff review	

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

Per Additional Unit	N/C Staff review			
Adjacent property owner notifications >50	cost + 10%			
Administrative / Advertising Fee	cost + 10%			
Vacations (ROW and/or Plat)	\$1,000.00			
PD Amendment Minor (<1 acre total property area. Public Hearing)	\$2,000.00			
MCP Extension / Application (w/o rezoning)	\$3,000.00			
PD Reinstatement	\$4,000.00			
*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed to the Town by consultant				
Hearings and Appeals	\$1,000.00			
PD Base Fee (up to one acre)	\$8000 + \$1000 per additional acre			

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

PD Amendment	\$6,500.00		
Deviations (residential)	1-5+\$1800/6 or more add \$150 each		
Deviations (non-residential)	Outside consultant fees associated with these cases will be passed through to the applicant at a rate determined by the Town Manager and billed to the Town by consultant		\$45.00
Continuance (case scheduled and advertised)	\$500.00		\$30.00
Deferrals	\$250 after advert. / NC before		\$5.00
Withdrawal	\$250 after advert. / NC before		\$3.00
Appeal to LPA	\$150.00		\$85.00
RIGHT OF WAY PERMIT			
Right of Way Permit	\$50.00		\$50.00 per corporate plan
Business Extension (Sidewalk Café Policy)	\$6.22 p.s.f. with CPI in October		\$32.00 per participant
Times Square Trash Hauling	100% of Actual Town Cost per merchant consumption		\$28.00 per participant
Case of Trash Bags	Actual Cost + 10% for Admin		\$21.00 per participant
Daily Rental of Bay Side Park (non business extension)	\$150.00		
Times Square Event Rentals	To Be Approved by Council Per event		
SPECIAL EVENTS			
Complete application	\$50.00		
Late Fees	\$50.00		
All events fee	\$100.00		
PARKS & RECREATION DEPARTMENT BAY OAKS RECREATION CAMPUS MEMBERSHIPS			
		RESIDENT	NON-RESIDENT
Annual Membership - Individual	No charge		\$45.00
Seasonal Membership - Individual	No charge		\$30.00
Adult Day Pass - Non-resident (13+ years)	\$5.00		\$5.00
Child Day Pass - Non-resident (12 and under)	\$3.00		\$3.00
Annual Membership - Family	No charge		\$85.00
Seasonal Membership - Family	No charge		\$55.00
Town of Fort Myers Beach Employee Membership	50% Posted Cost		
Corporate Membership Non-Refundable Annual Administrative Fee			\$50.00 per corporate plan
Corporate Annual Membership Plan 1 (1-10 participants)			\$32.00 per participant
Corporate Annual Membership Plan 2 (11-50 participants)			\$28.00 per participant
Corporate Annual Membership Plan 3 (50+ participants)			\$21.00 per participant
BAY OAKS RECREATIONAL CAMPUS FACILITY RENTAL			
		Non-For-Profit Usage	For-Profit Usage
Grounds (Dawn-2pm or 2pm-Dusk) (Grounds defined as passive areas not identified elsewhere within the Fee Schedule)	\$250.00		\$500.00
<i>Building Rental - May not conflict with After School or Camp Programs</i>			
<i>Exclusive Use of the Recreation center- Closed to the Public within Normal Operating Hours</i>			
Building - Per Hour Cost 2 hour Minimum	\$100.00		\$200.00
Building - Per 8 Hour Increment During Normal Business Operations	\$500.00		\$750.00
Gym - 1/2 floor - Per Hour during Normal Business Hours	\$60.00		\$120.00
Gym - full floor - (Within normally operating hours) - Per Hour Cost 2 hour Minimum	\$75.00		\$150.00
Reserved Picnic Table 2 per Hour	\$10.00		\$10.00
Kitchen (Contingent with additional rental)	\$100 Any food permit required is renter's responsibility.		\$100 Any food permit required is renter's responsibility.
Weight Room - Per Hour Cost - Exclusive Use (must pay for Equipment Inspection \$140.00)	\$50.00 per hour		\$100.00 per hour
Banner fee (Annually - Banner can not be larger than 8' x 3')	\$160.00		\$160.00
Tennis Court - 2 hour Minimum per court	\$30.00		\$30.00

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

Outdoor Basketball Court- 2 hour Minimum per court	\$30.00	\$30.00			
Rod Vayo Field or Wade Jenkins Field - 2 hour minimum	\$50.00	\$50.00			
Rod Vayo Field - per day	\$250.00	\$250.00			
Rod Vayo Field or Wade Jenkins Field - lined/screen	\$25.00	\$25.00			
Wade Jenkins Field - per day	\$150.00	\$150.00			
Batting Cage Per 2 Hour Rental	\$30.00	\$30.00			
After 6 PM Lights Cost Per Hour	\$35.00	\$35.00			
Concession Stand Per Hour/Per Room (Contingent With Additional Rental)	\$100.00	\$100.00			
Concession Stand Office	Not for Rent	Not for Rent			
Bay Oaks Facility Storage Areas Per Month, Per Room (Contingent with Additional Rental)	\$100.00	\$100.00			
Disc Golf - per day	\$100.00	\$100.00			
Stage - Bay Oaks Per Room, Contingent with Additional Rental Cannot be Rented Independently	\$150.00	\$150.00			
Chairs - Inside use only - all chairs (100) - per day Plus \$25.00 Non refundable Deposit	\$50.00	\$50.00			
Tables - Inside use only - per day plus \$25.00 Non Refundable Deposit	\$2.00	\$2.00			
Meeting Room - 2 hour rental	\$10.00	\$10.00			
Bay Oaks equipment, i.e. popcorn machine, screens, tents, etc./Teen Room	Not available for rental				
Bay Oaks & Pool Store Items and Beverages & Snacks	Priced as Marked				
BAY OAKS RECREATION CAMPUS PROGRAMS	RESIDENT	NON-RESIDENT			
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	\$8.00	\$10.00			
Youth Sports - Soccer/Little League	No charge				
Youth - Club Rec - during school year - per semester - Members (10% Discount for 3+ purchases)	\$100.00	\$135.00			
Youth - Summer Camp - Per Week - Members (10% discount for 3+ weeks purchases) \$20 discount if paid in full)	\$75.00	\$100.00			
Youth - Fun Days - per day	\$15.00	\$20.00			
Late Pickup from Programs (after 6:01 pm)	\$5.00 initially and per 15 minute increments (accumulative) per household				
Teens/Tweens - Trips & Outings	100% of cost recovery	100% of cost recovery + \$4			
Adult Sports Teams, Leagues and Tournaments	100% of cost recovery	100% of cost recovery			
Pickle ball or Volleyball	\$2.00 per person per session	free			
Seniors - Polluck Dinner	free	free			
Seniors - Trips, Outings, Events, Theater	100% of cost recovery	100% of cost recovery + \$4			
Seniors - Kayaking	\$25.00	\$35.00			
Seniors - Biking	\$17.00	\$20.00			
Seniors Out To Lunch Bunch	\$4.00	\$5.00			
Athletic Contractual Programs - Fees vary-set by instructor and staff	70/30 split				
BORC Special Events and Fundraisers	100% of cost recovery				
POOL - Membership Is Separate from Recreation Center	RESIDENT	NON-RESIDENT			
POOL DAILY RATE					
**No child under 13 years of age admitted without and adult					
Adult (13+ years old)	\$4.00	\$7.00			
Child (13 months - 12 years old)	\$2.00	\$5.00			
Infant (<12 months)	Free	Free			
Senior	No Senior Rate	No Senior Rate			
POOL MEMBERSHIPS					
Annual - Individual	\$60.00	\$75.00			
Annual - Family	\$125.00	\$150.00			
Monthly - Individual	\$40.00	\$55.00			
Monthly - Family	\$75.00	\$85.00			
Weekly - Individual	\$15.00	\$20.00			
Weekly - Family	\$25.00	\$40.00			
Open lap swimming Monday, Wednesdays, Fridays 9am-10am and Sundays 10am-12pm	\$3.00 per day	\$3.00 per day			
Corporate Membership Non-Refundable Annual Administrative Fee	\$50.00 per corporate plan				
Corporate Annual Membership Plan 1 (1-10 participants)	\$32.00 per participant				
Corporate Annual Membership Plan 2 (11-50 participants)	\$28.00 per participant				
Corporate Annual Membership Plan 3 (50+ participants)	\$21.00 per participant				
POOL CLASSES					
Aerobics, lap swim, water-walking etc.	\$40.00				
Pool Contractual Programs - Fees vary-set by instructor and staff	70/30 split				
Pool Swimming Lessons	100% of cost recovery				
Community CPR/AED/First Aid, CPR/Lifeguarding/AED for Professional Rescuer/Water & Land Spinal, Professional Rescuer CPR/AED & First Aid	\$65.00 - \$120.00 Initial \$5.00 and per 15 minute increment (accumulative) per household				
Late Pickup from Programs					
POOL RENTAL	Non-For-Profit Usage	For-Profit Usage			
Funbrella Rental - 2 hours - with table and 8 chairs	\$20.00	\$40.00			
Pool Facility - 2 hours - up to 200 people no obstacle course Non-Profit	\$250.00				
Pool Facility - 2 hours - up to 200 people includes obstacle course For-Profit	\$350.00	\$700.00			
Ultimate Birthday Bash includes obstacle course	\$100 + \$5.00 per adult + \$3.00 per child				
Birthday Bash	\$45 + \$5.00 per adult + \$3.00 per child				
Pool Party Fun	\$20 + general admission 4 hour rental				
MUSEUM ADMISSION	MH Member	Adult/ Non Members	Adults w/ College ID	Student- Ages 13 and up and Ages 6 to 12	Ages 5 and Under
General Admission	Free	\$10.00	\$8.00	\$5.00	Free
General Admission FMB Resident	Free	\$5.00	\$4.00	\$2.50	Free
Free admission for retired or active military and their families on Veteran's Day	Free	Free	Free	Free	Free
Free admission for Teachers, Mound House Members	Free	Free	Free	Free	Free

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

	Free	\$5.00 plus museum admission	\$5.00 plus museum admission	\$5.00 plus museum admission	Free
	TBD	TDB	TBD	TBD	Free
<u>Guided Museum Tours, Group Tours</u>					
<u>Summertime Family Rates (June - August)</u>					
<u>Group Rates</u>					
Group Tours Non Refundable Deposit if cancelled within 3 business days of the tour	\$50.00	\$50.00	n/a	n/a	Free
<u>Student Tours</u>					
Students for each activity	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	\$2.00 each child (plus material fee if applicable)	Free
For every 10 children 1 free adult admission					
Extra Adults with Student groups	Free	\$4.00	n/a	n/a	n/a
Program Fee for additional activities	\$2.00	\$2.00	\$2.00	\$2.00	Free
Material Fees	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
<u>Kayak Tours Non Refundable Deposit if cancelled within 2 business days of the event Per Person</u>	\$10.00	\$20.00	\$20.00	\$20.00	n/a
Daytime Kayak Eco Tour includes museum admission	\$15.00	\$45.00	\$45.00	n/a	n/a
Family Fun Kayak Tours	\$10.00	\$25.00	\$15.00	\$15.00	n/a
Sunset Kayak Tour	\$25.00	\$50.00	\$50.00	n/a	n/a
			\$5.00 with admission	\$5.00 with admission	
<u>Specialty Tours and Programs</u>	FREE	\$5.00 with admission			Free
Mound House After Hours Special Events		TBD			
Boat Tours Mound Key	\$20.00	\$25.00			
Boat Tours - Pure Florida Boat Tours	\$15.00	\$20.00			
Multi Day Programs (Joyful Living Retreat)	\$150 - \$200	\$150 - \$200			
				Non-Profit/ Educational Organizations	
<u>Facility Rental</u>		MH Members - Fort Myers Beach Residents	Non-Members		
Wedding Ceremony Only (after hours not to exceed 200 people)	\$200 base rate	\$250 base rate		N/A	
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours	\$800 base rate	\$1,000 base rate		N/A	
				\$50 for the first hour (\$20 per hour after first hour)	
<u>Orientation Room-Main Museum</u>	\$45 for first hour (\$20 per hour after first hour)	\$55 per hour for first hour (\$30 per hour after first hour)		\$100.00	
After Hours Rental (after 5.30 pm or anytime Sunday per hour)	\$100.00	\$100.00		\$100.00	
<u>Grounds (Observation Pier, Special Event Area, Back Patio/ Porch area)</u>	\$150 base rate	\$200 base rate		\$150 base rate	
MOUND HOUSE MEMBERSHIP					
Individual	\$35.00				
Dual	\$50.00				
Family	\$50.00				
Extended Family	\$100.00				
Contributor	\$200.00				
Patron	\$500.00				
Benefactor	\$1,000.00				
Corporate	\$2,500.00				
Museum Store Items	Priced as Marked				
Gift Certificates	Priced as Marked				
Mound House Staff Speakers Fee	\$100.00				

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

Friends of the Mound House Membership	\$10.00 extra per MH Membership		
HISTORIC NEWTON BEACH PARK - Parking Is Not Included unless Noted	Town of FMB Property Owner	For Profit/Individual	Not For Profit or Educational Organization
	\$40 per hour (\$20 per hour after first hour)	\$55 for first hour (\$35 per hour after first hour)	\$45 per hour (\$20 per hour after first hour)
Seven Seas Historic Cottage			
Extra staff site visits/ planning sessions Per Visit	\$20.00	\$20.00	\$20.00
Outside patio/Lania only Per Hour	20.00	\$30.00	\$25.00
Lania only - Additional per hour	10.00	\$20.00	\$15.00
Large 5 table - Chickee Hut only - up to 2 hours Parking Not Included	\$20.00	\$25.00	\$25.00
2 table - Chickee Hut - up to 2 hours Parking Not Included	\$10.00	\$20.00	\$15.00
3 Small round shade structures gulf side - up to 2 hours Parking Not Included	\$10.00	\$20.00	\$15.00
Newton Park - exclusive use of entire facility, including 10 parking spaces - up to 8 hours/restrooms are open to public	\$1,000.00	\$1,200.00	\$100.00
Newton Park - exclusive use of entire facility, including 10 parking spaces- half day option- no to exceed 4 hours/restrooms are open to public	\$650.00	\$700.00	\$650.00
After Sunset Fee (applies if rental extends past 8 PM not to exceed past 10pm) Per Hour- no exterior rentals or lighting allowed during turtle nesting season. May through October	\$150.00	\$150.00	\$150.00
Short Term Instructors	\$40 per hour, \$30 each additional hour or as stated in contract for %		
Educational Programs			
Beachwalk Coastal Ecology and Conservation Café	FREE		
General Educational Programming	\$5 to \$15 TBD		
STORMWATER FEE			
Storm water Ordinance 15-08	Per Ordinance		
Administrative Fee	Per Ordinance TBD		
Stormwater Review, Inspection and Re-Inspection	\$50.00 each		
NPDES Annual Inspection	\$100.00		
CODE ENFORCEMENT			
Initial Inspection, Re-Inspection, Pre-Magistrate and Compliance per ½ hour	\$50.00		
Mail fees	Actual postage cost		
Recording Fees	\$24.00		
Administrative Support 1 hour	\$30.00		

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

Code Enforcement Citation Fee 1st offense - up to	\$100.00			
Code Enforcement Citation Fee 2nd offense - up to	\$250.00			
Code Enforcement Citation Fee 3 or more offenses - up to	\$500.00			
FIRE DEPARTMENT ENFORCEMENT FEE	TBD Pass through if utilizing magistrate			
Lien Search Fee	\$35.00			
Simplifile Fee	Actual Cost to file electronically			
WATER				
Per Rate Study	Resolution 17-33 Adopted 10-16-2017			
Meters Purchase & Meters Testing	Actual Cost plus \$35.00 each			
PUBLIC WORKS				
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc.)	Actual cost + \$35.00 each			
Inspections/Review/Re-Inspection(s)	\$50.00 each			
Memorial Benches	\$565.00 Includes installation/ must pay inscription cost (\$4.00 per letter)			
MOORING FIELD Prices includes tax				
Daily Rate	\$18.00			
Weekly Rate	\$103.00			
Monthly Rate	\$312.00			
Mooring Field Pump Out Paid Rented Mooring	1 pump out free per every 24 hours			
Mooring Field Pump Out Non Mooring Field Rental per pump out	\$5.00			
PARKING Prices include tax				
Annual Rate - Resident Mooring Field and FMB Property Owner	\$25.00			
Business Owner - Annual	\$50.00			
Parking bags per bag	\$6.00			
Parking Spot Per Hour (incl. Special Event)	\$3.00			
RIGHT OF WAY (ADMIN CODE 1-1)				
Downtown & Commercial Plan Development Zoning Class				
		9 x 18	7 x 20	Per S.F.
12 months	\$	1,334.88	\$ 1,153.60	\$ 8.24
11 months	\$	1,268.46	\$ 1,096.20	\$ 7.83
10 months	\$	1,205.28	\$ 1,041.60	\$ 7.44
09 months	\$	1,150.20	\$ 994.00	\$ 7.10
08 months	\$	1,091.88	\$ 943.60	\$ 6.74
07 months	\$	1,036.80	\$ 896.00	\$ 6.40
06 months	\$	986.58	\$ 852.60	\$ 6.09
05 months	\$	936.36	\$ 809.20	\$ 5.78
04 months	\$	891.00	\$ 770.00	\$ 5.50
03 months	\$	670.68	\$ 579.60	\$ 4.14
02 months	\$	447.12	\$ 386.40	\$ 2.76
01 month	\$	225.18	\$ 194.60	\$ 1.39
Weekly Rate	\$	51.84	\$ 44.80	\$ 0.32
RIGHT OF WAY (ADMIN CODE 1-1)				
Island Wide (Excluding Downtown)				
		9 x 18	7 x 20	Per S.F.
12 months	\$	988.20	\$ 854.00	\$ 6.10
11 months	\$	939.60	\$ 812.00	\$ 5.80
10 months	\$	892.62	\$ 771.40	\$ 5.51
09 months	\$	847.26	\$ 732.20	\$ 5.23
08 months	\$	803.52	\$ 694.40	\$ 4.96

Exhibit B Town of Fort Myers Beach Proposed FY 18-19 Fee Schedule

07 months	\$ 763.02	\$ 659.40	\$ 4.71
06 months	\$ 722.52	\$ 624.40	\$ 4.46
05 months	\$ 686.88	\$ 593.60	\$ 4.24
04 months	\$ 652.86	\$ 564.20	\$ 4.03
03 months	\$ 492.48	\$ 425.60	\$ 3.04
02 months	\$ 328.86	\$ 284.20	\$ 2.03
01 month	\$ 165.24	\$ 142.80	\$ 1.02
Weekly Rate	\$ 37.26	\$ 32.20	\$ 0.23
PARKING FINES			
	Within 3 Days	4-10 Days	After 10 Days
METER VIOLATION	\$ 35.00	\$ 50.00	\$ 70.00
PROHIBITED VIOLATIONS	\$ 50.00	\$ 60.00	\$ 75.00
HANDICAP	\$ 200.00	\$ 225.00	\$ 250.00
IMMOBILIZATION FEE (officer \$16.00, club car \$14.00, boot \$10.00)	\$ 40.00		
LITTERING	\$ 50.00	\$ 250.00	\$ 500.00
Parking Administrative Fee Magistrate Hearing	\$ 175.00		
Towing Administrative Fee	\$ 60.00		
Towing Right to Provide Services permit	\$ 30.00		
Parking Credit Card and Passport Fees	Actual Cost paid by Customer		
PARKS AND RECREATION ORD 97-5			
PARKS AND RECREATION ORD 97-5 VIOLATIONS			
	UP TO \$500.00		
OTHER			
Council Amendment 9-8-2016 Grandfathered - Fort Myers Beach Soccer and Little League existing contracts continued as is with all conditions remaining the same for FY 16-17	Council to Re-certify		
Council Amendment 9-8-2016 Grandfathered Newton Park, Christina Denege Friday morning yoga class, Susan Carter Tuesday evening yoga class and Aleksandra Eifler of Dream Big Yoga for Saturday morning outside yoga class, all existing contracts continued as is with all conditions remaining the same for FY 16-17	TBD Propose 70/30 split like Bay Oaks for Instructors		